

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget 2011-2012 - Budget Release Order for Rs.123,99,67,000/- to the Commissioner of Collegiate Education, A.P., Hyderabad - Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O.Rt.No. 1776

Date: 29.04.2011.

Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No 47, Fin.(BG.I) Dept. dt:31.03.2011.
3. G.O.Ms.No.62, Fin.(BG.I) Dept. dt:15.04.2011.

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**ORDERS:**

In pursuance of the orders issued in the references cited, the Commissioner of Collegiate Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.123,99,67,000/- (Rupees one hundred twenty three crores ninety nine lakhs and sixty seven thousands only) from B.E. 2011-2012 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)

Sl. No.	Name of the Scheme- Non- Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re- appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
<b>NON-PLAN</b>											
1	Buildings of Collegiate Education	2059-01- MH.053- SH(24)- 270/271	1398.24	0.00	1398.24	0.00	349.56	1048.68	LOC	Concerned DDOs	
		270/272	118.05	0.00	118.05	0.00	29.51	88.54	LOC	..DO..	
2	Headquarters Office (CCE)	2202-03- MH.001- SH(01)- 270/272	2.10	0.00	2.10	0.00	0.52	1.58	LOC	..DO..	
		310/312	0.02	0.00	0.02	0.00	0.01	0.01	GIA Bill	..DO..	
3	Regional Offices CE	2202-03- MH.001- SH(02)- 270/271	2.10	0.00	2.10	0.00	0.52	1.58	LOC	..DO..	
		270/272	1.05	0.00	1.05	0.00	0.26	0.79	LOC	..DO..	
		310/312	0.05	0.00	0.05	0.00	0.01	0.04	GIA Bill	..DO..	
4	Govt. Degree Colleges	2202-03- MH.103- SH(07)- 270/271	100.00	0.00	100.00	0.00	25.00	75.00	LOC	..DO..	
		310/312	0.03	0.00	0.03	0.00	0.01	0.02	GIA Bill	..DO..	
		520/521	600.00	0.00	600.00	0.00	150.00	450.00	LOC	..DO..	
5	Asst. to APREIS (CE)	2202-03- MH.104- SH(05) - 310/311	449.91	0.00	449.91	0.00	112.48	337.43	GIA Bill	..DO..	
		310/312	4.00	0.00	4.00	0.00	1.00	3.00	GIA Bill	..DO..	
6	Asst. to Aided Colleges	2202-03- MH.104- SH(06) - 310/311	45069.55	0.00	45069.55	0.00	11267.39	33802.16	GIA Bill	..DO..	
7	Asst. to Telugu Academy	2202-03- MH.106- SH(04) - 310/311	14.31	0.00	14.31	0.00	3.58	10.73	GIA Bill	..DO..	
8	Scholarships & Stipends	2202-03- MH.107- SH(04) - 310/311	300.00	0.00	300.00	0.00	75.00	225.00	DV Bill	..DO..	
9	Assistance to APSCHE	2202-03- MH.112- SH(04) - 310/311	120.98	0.00	120.98	0.00	30.24	90.74	GIA Bill	..DO..	
		310/312	10.00	0.00	10.00	0.00	2.50	7.50	GIA Bill	..DO..	
10	Science Academy	2202-80- MH.800- SH(15) - 310/311	33.61	0.00	33.61	0.00	8.40	25.21	GIA Bill	..DO..	
		310/312	18.01	0.00	18.01	0.00	4.50	13.51	GIA Bill	..DO..	
11	Hindi Academy	2202-03- MH.102- SH(17) - 310/311	34.85	0.00	34.85	0.00	8.71	26.14	GIA Bill	..DO..	
		310/312	30.00	0.00	30.00	0.00	7.50	22.50	..do..	..do..	
	<b>PLAN</b>										
12	Mana TV	2202-03- MH.001- GH.11- SH(07)-	7.00	0.00	7.00	0.00	1.75	5.25	D.V.BILL	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2011 - 2012	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Re marks
1	2	3	4	5	6	7	8	9	10	11	12
13	Govt. Degree Colleges	2202-03-MH.103-GH.11-SH(07)-010	493.27	0.00	493.27	0.00	123.32	369.95	D.V.BILL	..DO..	
		130/131	3.00	0.00	3.00	0.00	0.75	2.25	D.V.BILL	..DO..	
		130/132	2.23	0.00	2.23	0.00	0.56	1.67	D.V.BILL	..DO..	
		130/133	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL		
		520/521	0.50	0.00	0.50	0.00	0.12	0.38	LOC	..DO..	
14	Honorarium to Mentors of JKCs	2202-03-MH.103-GH.11-SH(08)-	115.80	0.00	115.80	0.00	28.95	86.85	D.V.BILL	..DO..	
15	Establishment of English Language Labs	2202-03-MH.103-GH.11-SH(09)-	6.35	0.00	6.35	0.00	1.59	4.76	D.V.BILL	..DO..	
		270/271	30.00	0.00	30.00	0.00	7.50	22.50	LOC	..DO..	
		520/521	20.00	0.00	20.00	0.00	5.00	15.00	LOC	..DO..	
16	District Resource Centres	2202-03-MH.103-GH.11-SH(10)-	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		520/521	1.09	0.00	1.09	0.00	0.27	0.82	LOC	..DO..	
17	Pratibha Scholarships for LAW CET	2202-03-MH.107-GH.11-SH(12)-340	1.00	0.00	1.00	0.00	0.25	0.75	Scholarship Bill	..DO..	
18	Assistance to APSCHE	2202-03-MH.112-GH.11-SH(04)-	75.00	0.00	75.00	0.00	18.75	56.25	GIA Bill	..DO..	
		310/312	23.00	0.00	23.00	0.00	5.75	17.25	GIA Bill	..DO..	
19	Mana TV	2202-03-MH.789-GH.11-SH(06)-	2.50	0.00	2.50	0.00	0.62	1.88	D.V.BILL	..DO..	
20	Honorarium to Mentors of JKCs	2202-03-MH.789-GH.11-SH(08)-	24.30	0.00	24.30	0.00	6.07	18.23	D.V.BILL	..DO..	
21	Establishment of English Language Labs	2202-03-MH.789-GH.11-SH(10)-	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL		
		270/271	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		520/521	4.83	0.00	4.83	0.00	1.21	3.62	LOC	..DO..	
22	District Resource Centres	2202-03-MH.789-GH.11-SH(11)-	0.30	0.00	0.30	0.00	0.07	0.23	D.V.BILL	..DO..	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	..DO..	
22	Govt. Degree Colleges in RIAD areas	2202-03-MH.796-GH.11-SH(06)-010	334.62	0.00	334.62	0.00	83.65	250.97	D.V.BILL	..DO..	
		110/111	1.29	0.00	1.29	0.00	0.32	0.97	D.V.BILL	..DO..	
		130/131	35.00	0.00	35.00	0.00	8.75	26.25	D.V.BILL	..DO..	
		130/132	64.09	0.00	64.09	0.00	16.02	48.07	D.V.BILL	..DO..	
		130/133	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		520/521	5.00	0.00	5.00	0.00	1.25	3.75	LOC	..DO..	
23	Mana TV	2202-03-MH.796-GH.11-SH(07)-	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
24	Honorarium to Mentors of JKCs	2202-03-MH.796-GH.11-SH(09)-	9.90	0.00	9.90	0.00	2.47	7.43	D.V.BILL	..DO..	
25	Establishment of English Language Labs	2202-03-MH.796-GH.11-SH(10)-	3.00	0.00	3.00	0.00	0.75	2.25	LOC	..DO..	
		520/521	1.82	0.00	1.82	0.00	0.45	1.37	LOC	..DO..	

<b>(Rs. in lakhs)</b>											
<b>Sl. No.</b>	<b>Name of the Scheme- Non- Plan/ Plan</b>	<b>Head of account in full</b>	<b>Provision in B.E. 2011 - 2012</b>	<b>Additional amounts Sanctioned/ amounts re- appropriated</b>	<b>Total Provision 2011-12 (4+5)</b>	<b>Amount already authorised</b>	<b>Amt. Now authorised</b>	<b>Balance amount available (6-(7+8))</b>	<b>Procedure of drawal of funds</b>	<b>Drawing Officer</b>	<b>Re mar ks</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>
26	District Resource Centres	2202-03-MH.796-GH.11-SH(11)-	0.06	0.00	0.06	0.00	0.02	0.04	D.V.BILL	..DO..	
		520/521	0.20	0.00	0.20	0.00	0.05	0.15	LOC	..DO..	
27	Welfare of S.C. students in Degree Colleges	2202-80-MH.789-GH.11-SH(09)-	6.00	0.00	6.00	0.00	1.50	4.50	D.V.BILL	..DO..	
					<b>Total:</b>	<b>12399.67</b>					

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**L.V. SUBRAHMANYAM**  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Higher Education Department, A.P., Secretariat, Hyd.  
The Commissioner of Collegiate Education, A.P., Hyd.  
The Director of Treasuries & Accounts, A.P. Hyd.  
The Pay & Accounts Officer, A.P., Hyd.  
The Director of Works Accounts, A.P., Hyd.  
The Accountant General, A.P., Hyderabad.  
Copy to: Fin. (BG.VI)/ REINS.  
SF/SCs.

// Forwarded :: by order //

**Section Officer.**